

NOTICE OF PUBLIC 2027 BUDGET HEARING FOR THE TOWN OF OSBORN

Notice is hereby given that on Monday, November 9th, 6:30 pm at the Osborn Town Hall, at W3389 County Rd EE Seymour, a public hearing on the proposed 2026 budget for the Town of Osborn in Outagamie County will be held. The proposed budget in detail is available at the clerk's office by calling 920-833-2942. The following is a summary of the proposed budget.

				Proposed 2027	\$ Value of change from 2027 vs 2026	%2027 vs 2026
REVENUE	2025 Actual	2026 Budget	2026 Projected	Budget	budget	Budget
Intergovernmental Revenues	\$ 156,826.96	\$ 245,186.00	\$ 163,026.07	\$ 170,105.00	\$ (75,081.00)	-30.6%
Licenses and Permits	\$ 4,082.45	\$ 6,650.00	\$ 4,288.33	\$ 6,530.00	\$ (120.00)	-1.8%
Misc Revenue	\$ 123,047.93	\$ 15,600.00	\$ 90,471.76	\$ 87,093.00	\$ 71,493.00	458.3%
Public Charges for Services	\$ 62,193.76	\$ 78,600.00	\$ 64,406.00	\$ 66,150.00	\$ (12,450.00)	-15.8%
Taxes	\$ 304,139.00	\$ 303,867.00	\$ 297,413.00	\$ 297,546.00	\$ (6,321.00)	-2.1%
Total	\$ 650,290.10	\$ 649,903.00	\$ 619,605.16	\$ 627,424.00	\$ (22,479.00)	-3.5%
EXPENSES						
Conservation and Development	\$ 211.04	\$ 300.00	\$ 200.00	\$ 400.00	\$ 100.00	33.3%
Culture, Recreation and Ed.	\$ -	\$ 1,000.00	\$ 750.04	\$ 1,000.00	\$ -	0.0%
General Government	\$ 115,338.99	\$ 122,450.00	\$ 145,652.03	\$ 154,400.00	\$ 31,950.00	26.1%
Public Safety	\$ 104,790.93	\$ 109,316.00	\$ 147,406.10	\$ 115,789.00	\$ 6,473.00	5.9%
Public Works	\$ 470,724.85	\$ 416,837.00	\$ 565,055.38	\$ 523,000.00	\$ 106,163.00	25.5%
Total	\$ 691,065.81	\$ 649,903.00	\$ 859,063.55	\$ 794,589.00	\$ 144,686.00	22.3%

*\$167,165 from the road construction capital outlay is to be used to balance the budget

Capital Outlay

Fire Department	\$ 93,248.61	
EMS	\$ 17,979.80	
Park Fund	\$ 5,100.00	
ATC	\$ 258,381.61	
Road Construction	\$ 197,213.13	\$ (167,165.00)
Contingency Fund	\$ 104,302.29	
	\$ 676,225.44	